

DSHS Human Services in Your County, July 2002 - June 2003

| State | ALL AGES | | | |
|---|------------------|--------------|----------------------|---------------|
| | CLIENTS | | DOLLARS | |
| | Number Served | Use Rate | Total Spent | Per Client |
| DSHS Agency Total | 1,508,168 | 24.7% | 6,201,477,167 | 4,112 |
| Population | 6,098,300 | | | |
| Aging and Adult Services Total | 60,743 | 1.0% | 888,072,973 | 14,620 |
| Adult Family Homes | 4,997 | 0.1% | 51,790,566 | 10,364 |
| Adult Residential Care | 2,195 | 0.0% | 16,967,070 | 7,730 |
| Assisted Living | 5,817 | 0.1% | 50,275,360 | 8,643 |
| In-Home Services | 29,907 | 0.5% | 271,025,055 | 9,062 |
| Nursing Homes | 22,722 | 0.4% | 477,249,486 | 21,004 |
| Additional Services (AAS Misc) | 5,342 | 0.1% | 20,765,435 | 3,887 |
| Alcohol and Substance Abuse Total | 54,422 | 0.9% | 82,023,429 | 1,507 |
| ADATSA Assessments | 12,192 | 0.2% | 2,504,392 | 205 |
| Detoxification | 7,790 | 0.1% | 7,738,118 | 993 |
| Opiate Substitution Treatment | 2,896 | 0.1% | 5,079,696 | 1,754 |
| Outpatient Assessment | 22,163 | 0.4% | 4,572,600 | 206 |
| Outpatient Treatment | 32,408 | 0.5% | 29,994,639 | 926 |
| Residential Treatment | 8,900 | 0.2% | 29,108,998 | 3,271 |
| Additional Services (DASA Misc) | 7,643 | 0.1% | 3,024,986 | 396 |
| Children's Services Total | 192,288 | 3.2% | 305,329,226 | 1,588 |
| Adoption Services | 27,518 | 0.5% | 53,085,307 | 1,929 |
| Behavioral Rehabilitation Services-Emergent | 414 | 0.0% | 5,834,148 | 14,092 |
| Behavioral Rehabilitation Services-Ongoing | 1,294 | 0.0% | 48,100,674 | 37,172 |
| Child Care Services | 9,157 | 0.2% | 21,686,441 | 2,368 |
| Child Protective Services Case Management | 119,708 | 2.0% | 25,472,805 | 213 |
| Child Welfare Services Case Management | 37,712 | 0.6% | 52,401,790 | 1,390 |
| Crisis Care | 80 | - | 71,676 | 896 |
| Family Reconciliation Service | 28,025 | 0.5% | 6,560,909 | 234 |
| Family-Focused Services | 9,855 | 0.2% | 8,830,898 | 896 |
| Foster Care Placement | 11,028 | 0.2% | 56,050,341 | 5,083 |
| Foster Care Support | 14,636 | 0.2% | 20,159,304 | 1,377 |
| Other Intensive Services | 856 | 0.0% | 4,815,110 | 5,625 |
| Additional Services (CA Misc) | 1,320 | 0.0% | 2,259,823 | 1,712 |
| Developmental Disabilities Services Total | 35,223 | 0.6% | 572,450,327 | 16,252 |
| Case Management | 33,753 | 0.6% | 25,840,030 | 766 |
| Community Residential Services | 5,423 | 0.1% | 206,752,683 | 38,125 |
| County Services | 10,902 | 0.2% | 45,266,964 | 4,152 |
| Family Support Service | 6,072 | 0.1% | 11,249,221 | 1,853 |
| Personal Care | 12,065 | 0.2% | 110,574,210 | 9,165 |
| Professional Support Services | 4,433 | 0.1% | 2,986,591 | 674 |
| RHCs and Nursing Facilities | 1,285 | 0.0% | 147,529,747 | 114,809 |
| Voluntary Placement-Children | 506 | 0.0% | 22,232,823 | 43,938 |
| Additional Services (DDS Misc) | 48 | - | 18,058 | 376 |
| Economic Services Total | 754,315 | 12.4% | 1,114,152,130 | 1,477 |
| Basic Food Program | 631,108 | 10.4% | 382,791,043 | 607 |
| Consolidated Emergency Assistance | 1,486 | 0.0% | 220,342 | 148 |
| Diversion Cash Assistance | 13,626 | 0.2% | 5,391,629 | 396 |
| General Assistance (GA-ABD, GA-I, GA-U, and GA-X) | 35,587 | 0.6% | 74,135,238 | 2,083 |
| Refugee Grants | 1,089 | 0.0% | 1,189,348 | 1,092 |
| Supplemental Security Income-State (SSI) | 13,829 | 0.2% | 5,876,081 | 425 |
| TANF and State Family Assistance | 248,789 | 4.1% | 282,428,452 | 1,135 |
| Work First | 120,821 | 2.0% | 48,806,325 | 404 |
| Working Connections Child Care | 196,537 | 3.2% | 293,604,712 | 1,494 |
| Additional Services (ESA Misc) | 35,537 | 0.6% | 19,708,959 | 555 |
| Juvenile Rehabilitation Total | 4,201 | 0.1% | 69,652,663 | 16,580 |
| Community Placement | 648 | 0.0% | 8,704,378 | 13,433 |
| Institutions, Youth Camps, and Basic Training | 2,221 | 0.0% | 51,207,680 | 23,056 |
| Parole | 2,056 | 0.0% | 6,153,163 | 2,993 |
| Additional Services (JRA Misc) | 1,363 | 0.0% | 3,587,442 | 2,632 |
| Medical Assistance Total | 1,239,052 | 20.3% | 2,616,822,568 | 2,112 |
| Dental Services | 376,363 | 6.2% | 110,050,646 | 292 |
| Hospital Inpatient | 79,517 | 1.3% | 505,443,740 | 6,356 |
| Hospital Outpatient | 221,570 | 3.6% | 180,434,719 | 814 |
| Managed Health Care | 635,373 | 10.4% | 775,298,250 | 1,220 |
| Medically Eligible Clients (T19) | 1,174,990 | 19.3% | - | - |
| Medically Eligible Clients (not T19) | 86,492 | 1.4% | - | - |
| Other Medical Services | 401,760 | 6.6% | 286,100,573 | 712 |
| Physician Services | 424,635 | 7.0% | 190,822,425 | 449 |
| Prescription Drugs | 421,514 | 6.9% | 568,672,214 | 1,349 |
| Mental Health Services Total | 127,678 | 2.1% | 500,799,792 | 3,922 |
| Child Study and Treatment Center | 104 | - | 6,515,134 | 62,646 |
| Community Inpatient Evaluation and Treatment | 8,003 | 0.1% | 56,510,594 | 7,061 |
| Community Services | 126,091 | 2.1% | 265,117,444 | 2,103 |
| State Hospitals (State Institutions) | 3,373 | 0.1% | 172,656,620 | 51,188 |
| Vocational Rehabilitation Total | 29,989 | 0.5% | 52,174,061 | 1,740 |
| Independent Living Case Management | 171 | - | 488,223 | 2,855 |
| Medical and Psychological Services | 2,198 | 0.0% | 3,652,837 | 1,662 |
| Personal Support Services | 7,011 | 0.1% | 5,563,395 | 794 |
| Placement Support (Work Support) | 3,257 | 0.1% | 4,578,997 | 1,406 |
| Training, Education, and Supplies | 5,001 | 0.1% | 9,669,261 | 1,933 |
| Vocational Assessments (Job Skills) | 13,696 | 0.2% | 9,264,323 | 676 |
| Vocational Rehabilitation Case Management | 29,605 | 0.5% | 18,957,025 | 640 |

DSHS Human Services in Your County, July 2002 - June 2003

| State | YOUTH | | | |
|---|----------------|--------------|----------------------|---------------|
| | CLIENTS | | DOLLARS | |
| | Number Served | Use Rate | Total Spent | Per Client |
| DSHS Agency Total | 713,818 | 47.0% | 1,848,877,847 | 2,590 |
| Population 1,520,202 | | | | |
| Aging and Adult Services Total | 51 | - | 893,371 | 17,517 |
| Adult Family Homes | 3 | - | 515 | 172 |
| Adult Residential Care | - | - | - | - |
| Assisted Living | 2 | - | 22,050 | 11,025 |
| In-Home Services | 17 | - | 86,590 | 5,094 |
| Nursing Homes | 24 | - | 704,033 | 29,335 |
| Additional Services (AAS Misc) | 8 | - | 80,183 | 10,023 |
| Alcohol and Substance Abuse Total | 9,366 | 0.6% | 13,240,674 | 1,414 |
| ADATSA Assessments | 22 | - | 4,154 | 189 |
| Detoxification | 289 | 0.0% | 323,728 | 1,120 |
| Opiate Substitution Treatment | 2 | - | 2,720 | 1,360 |
| Outpatient Assessment | 6,596 | 0.4% | 1,370,318 | 208 |
| Outpatient Treatment | 5,504 | 0.4% | 4,097,923 | 745 |
| Residential Treatment | 1,059 | 0.1% | 5,351,793 | 5,054 |
| Additional Services (DASA Misc) | 804 | 0.1% | 2,090,038 | 2,600 |
| Children's Services Total | 92,754 | 6.1% | 270,545,360 | 2,917 |
| Adoption Services | 12,696 | 0.8% | 51,236,086 | 4,036 |
| Behavioral Rehabilitation Services-Emergent | 403 | 0.0% | 5,740,680 | 14,245 |
| Behavioral Rehabilitation Services-Ongoing | 1,232 | 0.1% | 46,851,269 | 38,029 |
| Child Care Services | 8,528 | 0.6% | 21,004,500 | 2,463 |
| Child Protective Services Case Management | 57,819 | 3.8% | 12,383,116 | 214 |
| Child Welfare Services Case Management | 21,004 | 1.4% | 43,583,668 | 2,075 |
| Crisis Care | 78 | 0.0% | 71,332 | 915 |
| Family Reconciliation Service | 13,057 | 0.9% | 3,767,338 | 289 |
| Family-Focused Services | 4,987 | 0.3% | 5,976,639 | 1,198 |
| Foster Care Placement | 10,773 | 0.7% | 54,574,684 | 5,066 |
| Foster Care Support | 11,411 | 0.8% | 18,697,191 | 1,639 |
| Other Intensive Services | 833 | 0.1% | 4,719,354 | 5,665 |
| Additional Services (CA Misc) | 936 | 0.1% | 1,939,502 | 2,072 |
| Developmental Disabilities Services Total | 16,225 | 1.1% | 69,476,960 | 4,282 |
| Case Management | 16,059 | 1.1% | 11,449,531 | 713 |
| Community Residential Services | 50 | - | 95,203 | 1,904 |
| County Services | 2,989 | 0.2% | 4,171,150 | 1,396 |
| Family Support Service | 4,020 | 0.3% | 6,959,813 | 1,731 |
| Personal Care | 4,620 | 0.3% | 33,097,530 | 7,164 |
| Professional Support Services | 371 | 0.0% | 93,164 | 251 |
| RHCs and Nursing Facilities | 40 | - | 478,481 | 11,962 |
| Voluntary Placement-Children | 320 | 0.0% | 13,114,030 | 40,981 |
| Additional Services (DDS Misc) | 48 | - | 18,058 | 376 |
| Economic Services Total | 339,629 | 22.3% | 546,864,979 | 1,610 |
| Basic Food Program | 278,442 | 18.3% | 161,979,234 | 582 |
| Consolidated Emergency Assistance | 840 | 0.1% | 119,906 | 143 |
| Diversion Cash Assistance | 8,039 | 0.5% | 3,012,910 | 375 |
| General Assistance (GA-ABD, GA-I, GA-U, and GA-X) | 35 | - | 29,617 | 846 |
| Refugee Grants | 31 | - | 14,755 | 476 |
| Supplemental Security Income-State (SSI) | 678 | 0.0% | 89,044 | 131 |
| TANF and State Family Assistance | 161,655 | 10.6% | 197,998,144 | 1,225 |
| Work First | 5,907 | 0.4% | 3,122,729 | 529 |
| Working Connections Child Care | 125,710 | 8.3% | 180,113,837 | 1,433 |
| Additional Services (ESA Misc) | 323 | 0.0% | 384,803 | 1,191 |
| Juvenile Rehabilitation Total | 2,989 | 0.2% | 52,572,665 | 17,589 |
| Community Placement | 437 | 0.0% | 5,134,216 | 11,749 |
| Institutions, Youth Camps, and Basic Training | 1,692 | 0.1% | 40,743,985 | 24,080 |
| Parole | 1,222 | 0.1% | 3,704,280 | 3,031 |
| Additional Services (JRA Misc) | 1,114 | 0.1% | 2,990,185 | 2,684 |
| Medical Assistance Total | 664,983 | 43.7% | 821,475,692 | 1,235 |
| Dental Services | 253,940 | 16.7% | 66,839,102 | 263 |
| Hospital Inpatient | 7,387 | 0.5% | 81,049,209 | 10,972 |
| Hospital Outpatient | 64,736 | 4.3% | 31,145,744 | 481 |
| Managed Health Care | 485,045 | 31.9% | 457,383,896 | 943 |
| Medically Eligible Clients (T19) | 639,163 | 42.0% | - | - |
| Medically Eligible Clients (not T19) | 32,743 | 2.2% | - | - |
| Other Medical Services | 156,841 | 10.3% | 109,261,154 | 697 |
| Physician Services | 162,133 | 10.7% | 36,061,448 | 222 |
| Prescription Drugs | 139,511 | 9.2% | 39,735,138 | 285 |
| Mental Health Services Total | 37,175 | 2.5% | 73,566,073 | 1,979 |
| Child Study and Treatment Center | 103 | 0.0% | 6,477,574 | 62,889 |
| Community Inpatient Evaluation and Treatment | 944 | 0.1% | 10,008,933 | 10,603 |
| Community Services | 37,071 | 2.4% | 57,060,357 | 1,539 |
| State Hospitals (State Institutions) | 4 | - | 19,209 | 4,802 |
| Vocational Rehabilitation Total | 378 | 0.0% | 242,073 | 640 |
| Independent Living Case Management | 1 | - | 3,212 | 3,212 |
| Medical and Psychological Services | 2 | - | 1,509 | 755 |
| Personal Support Services | 15 | - | 5,425 | 362 |
| Placement Support (Work Support) | 6 | - | 2,348 | 391 |
| Training, Education, and Supplies | 4 | - | 1,588 | 397 |
| Vocational Assessments (Job Skills) | 134 | 0.0% | 73,014 | 545 |
| Vocational Rehabilitation Case Management | 376 | 0.0% | 154,977 | 412 |

DSHS Human Services in Your County, July 2002 - June 2003

| State | ADULTS | | | |
|---|----------------|--------------|----------------------|---------------|
| | CLIENTS | | DOLLARS | |
| | Number Served | Use Rate | Total Spent | Per Client |
| DSHS Agency Total | 690,344 | 17.7% | 3,341,180,749 | 4,840 |
| Population 3,891,667 | | | | |
| Aging and Adult Services Total | 18,163 | 0.5% | 230,987,008 | 12,717 |
| Adult Family Homes | 1,091 | 0.0% | 11,779,020 | 10,797 |
| Adult Residential Care | 661 | 0.0% | 4,895,129 | 7,406 |
| Assisted Living | 710 | 0.0% | 6,729,657 | 9,478 |
| In-Home Services | 11,979 | 0.3% | 111,247,728 | 9,287 |
| Nursing Homes | 4,600 | 0.1% | 84,325,174 | 18,332 |
| Additional Services (AAS Misc) | 1,876 | 0.1% | 12,010,301 | 6,402 |
| Alcohol and Substance Abuse Total | 44,785 | 1.2% | 68,375,471 | 1,527 |
| ADATSA Assessments | 12,150 | 0.3% | 2,496,462 | 205 |
| Detoxification | 7,457 | 0.2% | 7,373,183 | 989 |
| Opiate Substitution Treatment | 2,857 | 0.1% | 4,983,599 | 1,744 |
| Outpatient Assessment | 15,489 | 0.4% | 3,187,990 | 206 |
| Outpatient Treatment | 26,729 | 0.7% | 25,753,182 | 963 |
| Residential Treatment | 7,817 | 0.2% | 23,647,671 | 3,025 |
| Additional Services (DASA Misc) | 6,812 | 0.2% | 933,384 | 137 |
| Children's Services Total | 83,041 | 2.1% | 31,284,482 | 377 |
| Adoption Services | 13,595 | 0.4% | 1,791,726 | 132 |
| Behavioral Rehabilitation Services-Emergent | 10 | - | 90,961 | 9,096 |
| Behavioral Rehabilitation Services-Ongoing | 61 | - | 1,220,679 | 20,011 |
| Child Care Services | 616 | 0.0% | 661,846 | 1,074 |
| Child Protective Services Case Management | 51,008 | 1.3% | 11,159,360 | 219 |
| Child Welfare Services Case Management | 15,060 | 0.4% | 8,164,477 | 542 |
| Crisis Care | 2 | - | 344 | 172 |
| Family Reconciliation Service | 11,607 | 0.3% | 2,184,834 | 188 |
| Family-Focused Services | 4,635 | 0.1% | 2,725,283 | 588 |
| Foster Care Placement | 254 | 0.0% | 1,474,017 | 5,803 |
| Foster Care Support | 3,079 | 0.1% | 1,407,384 | 457 |
| Other Intensive Services | 23 | - | 95,756 | 4,163 |
| Additional Services (CA Misc) | 356 | 0.0% | 307,816 | 865 |
| Developmental Disabilities Services Total | 18,209 | 0.5% | 480,778,534 | 26,403 |
| Case Management | 17,004 | 0.4% | 13,835,766 | 814 |
| Community Residential Services | 5,137 | 0.1% | 199,702,076 | 38,875 |
| County Services | 7,670 | 0.2% | 39,924,465 | 5,205 |
| Family Support Service | 2,042 | 0.1% | 4,273,307 | 2,093 |
| Personal Care | 7,147 | 0.2% | 73,481,427 | 10,281 |
| Professional Support Services | 3,907 | 0.1% | 2,836,380 | 726 |
| RHCs and Nursing Facilities | 1,166 | 0.0% | 137,606,319 | 118,016 |
| Voluntary Placement-Children | 186 | - | 9,118,793 | 49,026 |
| Additional Services (DDS Misc) | - | - | - | - |
| Economic Services Total | 384,049 | 9.9% | 542,068,651 | 1,411 |
| Basic Food Program | 324,634 | 8.3% | 201,825,091 | 622 |
| Consolidated Emergency Assistance | 644 | 0.0% | 100,078 | 155 |
| Diversion Cash Assistance | 5,584 | 0.1% | 2,377,916 | 426 |
| General Assistance (GA-ABD, GA-I, GA-U, and GA-X) | 33,833 | 0.9% | 70,295,849 | 2,078 |
| Refugee Grants | 885 | 0.0% | 1,058,544 | 1,196 |
| Supplemental Security Income-State (SSI) | 10,012 | 0.3% | 4,624,169 | 462 |
| TANF and State Family Assistance | 87,069 | 2.2% | 84,372,540 | 969 |
| Work First | 114,789 | 3.0% | 45,605,041 | 397 |
| Working Connections Child Care | 70,751 | 1.8% | 113,377,831 | 1,602 |
| Additional Services (ESA Misc) | 34,280 | 0.9% | 18,431,590 | 538 |
| Juvenile Rehabilitation Total | 1,211 | 0.0% | 17,028,011 | 14,061 |
| Community Placement | 210 | 0.0% | 3,518,176 | 16,753 |
| Institutions, Youth Camps, and Basic Training | 529 | 0.0% | 10,463,695 | 19,780 |
| Parole | 834 | 0.0% | 2,448,883 | 2,936 |
| Additional Services (JRA Misc) | 249 | 0.0% | 597,257 | 2,399 |
| Medical Assistance Total | 492,673 | 12.7% | 1,533,703,683 | 3,113 |
| Dental Services | 105,520 | 2.7% | 37,136,642 | 352 |
| Hospital Inpatient | 63,397 | 1.6% | 392,117,236 | 6,185 |
| Hospital Outpatient | 130,227 | 3.4% | 131,428,208 | 1,009 |
| Managed Health Care | 150,233 | 3.9% | 317,778,555 | 2,115 |
| Medically Eligible Clients (T19) | 454,760 | 11.7% | - | - |
| Medically Eligible Clients (not T19) | 53,423 | 1.4% | - | - |
| Other Medical Services | 195,199 | 5.0% | 126,242,538 | 647 |
| Physician Services | 222,948 | 5.7% | 145,284,202 | 652 |
| Prescription Drugs | 217,141 | 5.6% | 383,716,303 | 1,767 |
| Mental Health Services Total | 80,127 | 2.1% | 385,325,824 | 4,809 |
| Child Study and Treatment Center | 1 | - | 37,561 | 37,561 |
| Community Inpatient Evaluation and Treatment | 6,671 | 0.2% | 45,475,785 | 6,817 |
| Community Services | 78,883 | 2.0% | 195,898,881 | 2,483 |
| State Hospitals (State Institutions) | 2,983 | 0.1% | 143,913,598 | 48,245 |
| Vocational Rehabilitation Total | 29,423 | 0.8% | 51,629,085 | 1,755 |
| Independent Living Case Management | 163 | - | 469,383 | 2,880 |
| Medical and Psychological Services | 2,171 | 0.1% | 3,602,504 | 1,659 |
| Personal Support Services | 6,958 | 0.2% | 5,536,420 | 796 |
| Placement Support (Work Support) | 3,226 | 0.1% | 4,546,888 | 1,409 |
| Training, Education, and Supplies | 4,974 | 0.1% | 9,643,019 | 1,939 |
| Vocational Assessments (Job Skills) | 13,488 | 0.4% | 9,144,330 | 678 |
| Vocational Rehabilitation Case Management | 29,049 | 0.8% | 18,686,542 | 643 |

DSHS Human Services in Your County, July 2002 - June 2003

| State | ELDERS | | | |
|---|---------------|--------------|----------------------|---------------|
| | CLIENTS | | DOLLARS | |
| | Number Served | Use Rate | Total Spent | Per Client |
| DSHS Agency Total | 88,247 | 12.9% | 1,007,915,308 | 11,422 |
| Population 686,431 | | | | |
| Aging and Adult Services Total | 42,329 | 6.2% | 655,950,344 | 15,496 |
| Adult Family Homes | 3,902 | 0.6% | 40,007,445 | 10,253 |
| Adult Residential Care | 1,534 | 0.2% | 12,071,941 | 7,870 |
| Assisted Living | 5,105 | 0.7% | 43,523,654 | 8,526 |
| In-Home Services | 17,887 | 2.6% | 159,669,848 | 8,927 |
| Nursing Homes | 18,098 | 2.6% | 392,220,280 | 21,672 |
| Additional Services (AAS Misc) | 3,283 | 0.5% | 8,457,176 | 2,576 |
| Alcohol and Substance Abuse Total | 271 | 0.0% | 407,284 | 1,503 |
| ADATSA Assessments | 20 | - | 3,777 | 189 |
| Detoxification | 44 | 0.0% | 41,207 | 937 |
| Opiate Substitution Treatment | 37 | 0.0% | 93,377 | 2,524 |
| Outpatient Assessment | 78 | 0.0% | 14,292 | 183 |
| Outpatient Treatment | 175 | 0.0% | 143,533 | 820 |
| Residential Treatment | 24 | - | 109,534 | 4,564 |
| Additional Services (DASA Misc) | 27 | - | 1,564 | 58 |
| Children's Services Total | 1,060 | 0.2% | 257,672 | 243 |
| Adoption Services | 423 | 0.1% | 15,183 | 36 |
| Behavioral Rehabilitation Services-Emergent | 1 | - | 2,506 | 2,506 |
| Behavioral Rehabilitation Services-Ongoing | 1 | - | 28,725 | 28,725 |
| Child Care Services | 2 | - | 954 | 477 |
| Child Protective Services Case Management | 426 | 0.1% | 75,176 | 176 |
| Child Welfare Services Case Management | 198 | 0.0% | 87,827 | 444 |
| Crisis Care | - | - | - | - |
| Family Reconciliation Service | 157 | 0.0% | 29,669 | 189 |
| Family-Focused Services | 13 | - | 16,150 | 1,242 |
| Foster Care Placement | - | - | - | - |
| Foster Care Support | 5 | - | 1,481 | 296 |
| Other Intensive Services | - | - | - | - |
| Additional Services (CA Misc) | - | - | - | - |
| Developmental Disabilities Services Total | 783 | 0.1% | 22,186,130 | 28,335 |
| Case Management | 690 | 0.1% | 554,733 | 804 |
| Community Residential Services | 234 | 0.0% | 6,950,734 | 29,704 |
| County Services | 243 | 0.0% | 1,171,349 | 4,820 |
| Family Support Service | 9 | - | 15,870 | 1,763 |
| Personal Care | 294 | 0.0% | 3,991,451 | 13,576 |
| Professional Support Services | 155 | 0.0% | 57,046 | 368 |
| RHCs and Nursing Facilities | 79 | 0.0% | 9,444,947 | 119,556 |
| Voluntary Placement-Children | - | - | - | - |
| Additional Services (DDS Misc) | - | - | - | - |
| Economic Services Total | 30,632 | 4.5% | 25,216,315 | 823 |
| Basic Food Program | 28,032 | 4.1% | 18,986,718 | 677 |
| Consolidated Emergency Assistance | 2 | - | 359 | 180 |
| Diversion Cash Assistance | 3 | - | 803 | 268 |
| General Assistance (GA-ABD, GA-I, GA-U, and GA-X) | 1,719 | 0.3% | 3,809,772 | 2,216 |
| Refugee Grants | 173 | 0.0% | 116,048 | 671 |
| Supplemental Security Income-State (SSI) | 3,135 | 0.5% | 1,161,233 | 370 |
| TANF and State Family Assistance | 65 | 0.0% | 57,768 | 889 |
| Work First | 125 | 0.0% | 78,555 | 628 |
| Working Connections Child Care | 75 | 0.0% | 112,493 | 1,500 |
| Additional Services (ESA Misc) | 934 | 0.1% | 892,566 | 956 |
| Juvenile Rehabilitation Total | 1 | - | 51,987 | 51,987 |
| Community Placement | 1 | - | 51,987 | 51,987 |
| Institutions, Youth Camps, and Basic Training | - | - | - | - |
| Parole | - | - | - | - |
| Additional Services (JRA Misc) | - | - | - | - |
| Medical Assistance Total | 81,396 | 11.9% | 261,643,193 | 3,214 |
| Dental Services | 16,903 | 2.5% | 6,074,902 | 359 |
| Hospital Inpatient | 8,733 | 1.3% | 32,277,295 | 3,696 |
| Hospital Outpatient | 26,607 | 3.9% | 17,860,766 | 671 |
| Managed Health Care | 95 | 0.0% | 135,799 | 1,429 |
| Medically Eligible Clients (T19) | 81,067 | 11.8% | - | - |
| Medically Eligible Clients (not T19) | 326 | 0.1% | - | - |
| Other Medical Services | 49,720 | 7.2% | 50,596,881 | 1,018 |
| Physician Services | 39,554 | 5.8% | 9,476,776 | 240 |
| Prescription Drugs | 64,862 | 9.5% | 145,220,774 | 2,239 |
| Mental Health Services Total | 10,261 | 1.5% | 41,899,480 | 4,083 |
| Child Study and Treatment Center | - | - | - | - |
| Community Inpatient Evaluation and Treatment | 385 | 0.1% | 1,025,673 | 2,664 |
| Community Services | 10,024 | 1.5% | 12,149,994 | 1,212 |
| State Hospitals (State Institutions) | 386 | 0.1% | 28,723,813 | 74,414 |
| Vocational Rehabilitation Total | 188 | 0.0% | 302,903 | 1,611 |
| Independent Living Case Management | 7 | - | 15,628 | 2,233 |
| Medical and Psychological Services | 25 | - | 48,824 | 1,953 |
| Personal Support Services | 38 | 0.0% | 21,550 | 567 |
| Placement Support (Work Support) | 25 | - | 29,761 | 1,190 |
| Training, Education, and Supplies | 23 | - | 24,655 | 1,072 |
| Vocational Assessments (Job Skills) | 74 | 0.0% | 46,979 | 635 |
| Vocational Rehabilitation Case Management | 180 | 0.0% | 115,506 | 642 |